

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2021
 Current Dates: 2/1/2021 - 2/28/2021
 Cumulative Dates: 1/1/2021 - 2/28/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,320.00	\$982.66	7	4,320.00	\$1,786.91	8	\$679,818.68	0.26%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$92,197.10	0.00%
A2c - Residential Retail	37,944.44	\$14,066.17	30	86,984.68	\$34,538.25	58	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$31,397.29	28	0.00	\$31,397.29	28	\$0.00	0.00%
Res Subtotal	42,264.44	\$46,446.12	65.00	91,304.68	\$67,722.45	94	\$772,015.78	
Res % of Total	44.04%	68.92%	84.42%	37.71%	69.89%	85.45%	55.83%	
B1a - Income Eligible Coordinated Delivery	3,069.40	\$1,473.16	8	5,017.20	\$2,321.60	10	\$257,256.82	0.90%
IE Subtotal	3,069.40	\$1,473.16	8.00	5,017.20	\$2,321.60	10	\$257,256.82	
IE % of Total	3.20%	2.19%	10.39%	2.07%	2.40%	9.09%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	26,732.58	\$17,088.00	2	26,732.58	\$17,088.00	2	\$353,419.21	4.84%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	23,896.93	\$2,380.00	2	119,056.75	\$9,767.00	4	\$0.00	0.00%
C&I Subtotal	50,629.51	\$19,468.00	4.00	145,789.33	\$26,855.00	6	\$353,419.21	
C&I % of Total	52.76%	28.89%	5.19%	60.22%	27.71%	5.45%	25.56%	
Total	95,963.35	\$67,387.28	77	242,111.21	\$96,899.05	110	\$1,382,691.81	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.